



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 00/01
January Through March

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*California Department of Social Services
Research and Development Division
Data Analysis and Publications Branch
March 2002*



Quarterly CalWORKs Report

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Introduction

The "Quarterly CalWORKs Report", has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for State Fiscal Year 2001 and covers **January through March 2001**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the "Separate State Program" for two-parent families and the "Federal Program" for single-parent and child-only segments. The "Separate State Program" was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the "Federal Program". This report includes data for both program segments.

Any inquiries about this report should be directed to:

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This report is available on web site:
<http://www.dss.cahwnet.gov/research/default.htm>

Quarterly CalWORKs Report Highlights – 3rd Quarter FY 00/01

- The number of adults enrolled in Welfare to Work as a percent of the total number eligible for or receiving aid increased to 84% over the 2nd quarter (75%).
- Adults participating in Welfare to Work activity remained the same.
- The number of adults reported as working decreased slightly and the number of those in either a sanction or non-compliance status increased slightly.
- Approximately 72% of the CalWORKs SFY 00/01 Single Allocation was spent by the end of the third quarter.
- There was a decrease of 7% in the number of eligible or aided adults. The decrease was 7% for federally eligible adults and 6% for state-only adults.
- During this quarter, a monthly average of nearly 7,500 people received mental health services; approximately 2,300 received substance abuse services; and over 2,550 received domestic abuse services.
- During this quarter, a monthly average of slightly more than 122,000 families was provided supportive services, i.e., childcare, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

SECTION
A

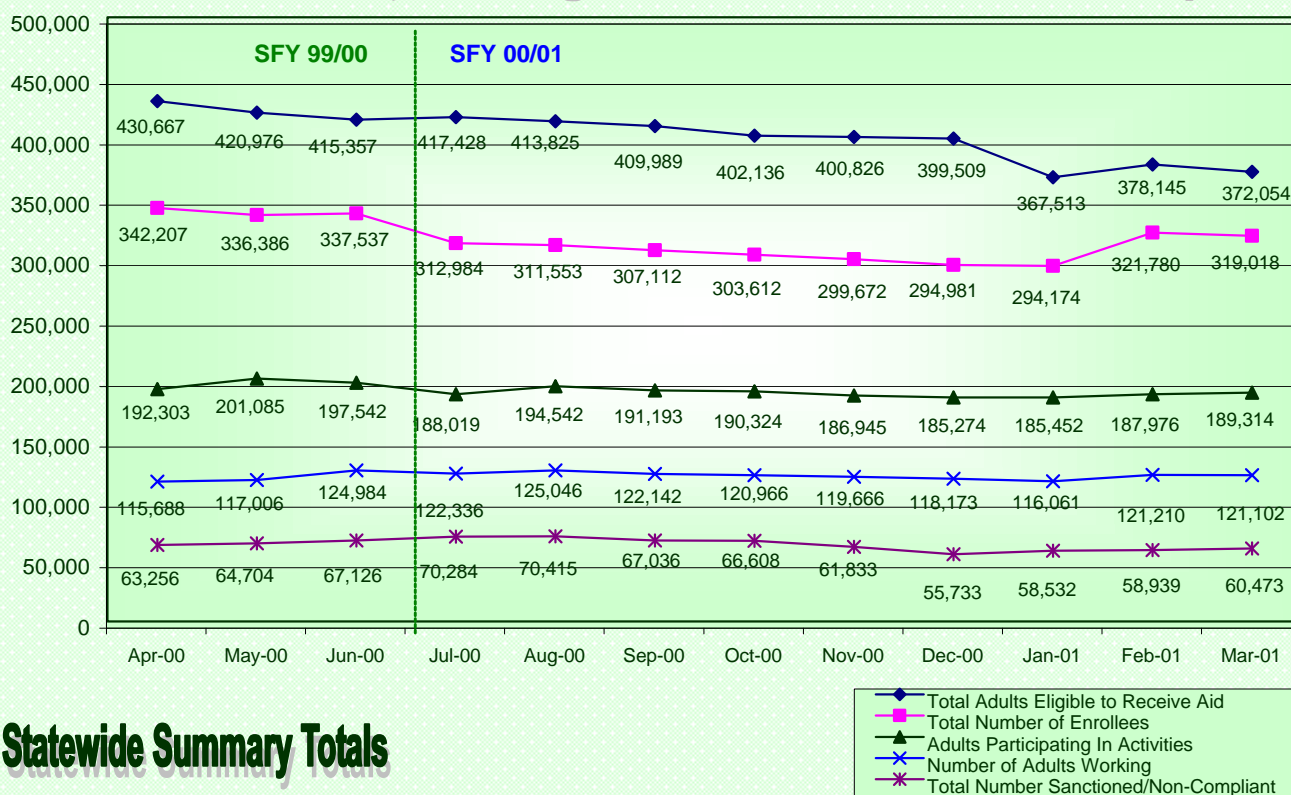
Selected Statewide CalWORKs Data *a/*
(A Description of State Fiscal Year 00/01 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary	Federal Program	Separate State Program	Quarter Average
Aided Adults	275,424	97,147	372,571
Enrolled Adults	226,545	85,112	311,657
Exempt Adults	45,586	7,827	53,413
Non-Compliant Adults	50,746	12,724	63,470
Sanctioned	28,409	8,053	36,462
Non-Compliant	22,337	4,671	27,008
Good Cause Non-Participants	7,281	3,348	10,629
Adults in Unduplicated Activities	140,394	47,187	187,581
Job Search and Job Readiness Assistance	13,116	3,568	16,684
Services	10,460	1,892	12,352
Receiving Mental Health Services	6,329	1,172	7,501
Receiving Substance Abuse Services	1,956	340	2,296
Receiving Domestic Abuse Services	2,175	380	2,555
Working (Unsubsidized Employment)	86,234	33,224	119,458
Education and Training <i>b/</i>	44,018	10,161	54,179
Supportive Services	103,594	19,024	122,618
Child Care	43,397	2,629	46,026
Transportation	50,384	14,449	64,833
Ancillary Services	9,812	1,946	11,758

a/ Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; January 2001 through March 2001. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals

Sources: Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; April 2000 through March 2001.

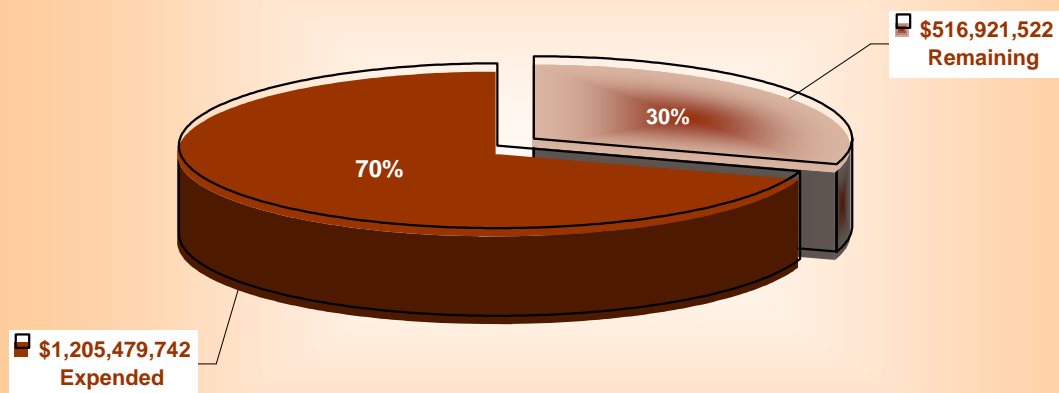
**FY 00/01 CalWORKs SINGLE ALLOCATION vs.
FY 00/01 EXPENDITURES THROUGH THIRD QUARTER a/**

Table 1

	Allocation b/ (Federal & State)	Expenditures Through Third Quarter	Percentage Expended
Statewide	\$ 1,722,401,264	\$ 1,205,479,742	70%
Alameda	\$ 78,679,028	\$ 66,810,428	85%
Alpine	\$ 354,494	\$ 221,029	62%
Amador	\$ 985,069	\$ 623,251	63%
Butte	\$ 15,441,036	\$ 9,631,763	62%
Calaveras	\$ 1,259,417	\$ 1,000,380	79%
Colusa	\$ 1,092,681	\$ 470,738	43%
Contra Costa	\$ 45,913,502	\$ 30,438,792	66%
Del Norte	\$ 2,976,498	\$ 1,717,864	58%
El Dorado	\$ 4,942,205	\$ 3,016,324	61%
Fresno	\$ 55,514,881	\$ 43,942,587	79%
Glenn	\$ 2,566,144	\$ 1,471,792	57%
Humboldt	\$ 8,412,931	\$ 3,818,238	45%
Imperial	\$ 9,357,720	\$ 4,475,644	48%
Inyo	\$ 1,095,904	\$ 714,809	65%
Kern	\$ 55,072,724	\$ 39,751,712	72%
Kings	\$ 6,886,205	\$ 4,446,468	65%
Lake	\$ 5,149,224	\$ 3,072,081	60%
Lassen	\$ 1,447,061	\$ 794,838	55%
Los Angeles	\$ 463,235,858	\$ 325,140,198	70%
Madera	\$ 5,911,954	\$ 3,654,065	62%
Marin	\$ 4,512,329	\$ 2,876,173	64%
Mariposa	\$ 932,184	\$ 635,986	68%
Mendocino	\$ 5,278,566	\$ 3,587,329	68%
Merced	\$ 21,096,704	\$ 15,537,999	74%
Modoc	\$ 1,023,720	\$ 525,895	51%
Mono	\$ 706,096	\$ 83,965	12%
Monterey	\$ 15,889,425	\$ 10,574,403	67%
Napa	\$ 3,057,317	\$ 1,634,520	53%
Nevada	\$ 3,215,986	\$ 1,780,453	55%
Orange	\$ 87,550,305	\$ 59,608,123	68%
Placer	\$ 11,070,303	\$ 5,716,264	52%
Plumas	\$ 1,284,480	\$ 550,273	43%
Riverside	\$ 96,146,251	\$ 64,042,601	67%
Sacramento	\$ 115,277,609	\$ 84,564,611	73%
San Benito	\$ 1,631,447	\$ 1,402,663	86%
San Bernardino	\$ 124,358,886	\$ 92,555,599	74%
San Diego	\$ 106,234,918	\$ 76,686,265	72%
San Francisco	\$ 46,206,542	\$ 34,578,710	75%
San Joaquin	\$ 36,773,777	\$ 26,126,519	71%
San Luis Obispo	\$ 11,673,630	\$ 7,690,720	66%
San Mateo	\$ 13,393,921	\$ 7,983,513	60%
Santa Barbara	\$ 15,583,655	\$ 11,435,723	73%
Santa Clara	\$ 63,628,173	\$ 41,294,319	65%
Santa Cruz	\$ 13,049,454	\$ 8,469,862	65%
Shasta	\$ 8,195,903	\$ 5,579,661	68%
Sierra	\$ 343,081	\$ 208,763	61%
Siskiyou	\$ 2,705,558	\$ 1,945,990	72%
Solano	\$ 22,836,144	\$ 15,632,380	68%
Sonoma	\$ 17,297,596	\$ 11,281,493	65%
Stanislaus	\$ 25,051,032	\$ 15,449,552	62%
Sutter	\$ 3,846,300	\$ 2,296,321	60%
Tehama	\$ 3,801,811	\$ 1,899,443	50%
Trinity	\$ 790,880	\$ 556,886	70%
Tulare	\$ 26,243,330	\$ 18,864,443	72%
Tuolumne	\$ 1,989,131	\$ 1,242,746	62%
Ventura	\$ 25,723,073	\$ 15,807,136	61%
Yolo	\$ 9,234,383	\$ 5,473,585	59%
Yuba	\$ 8,472,828	\$ 4,085,854	48%

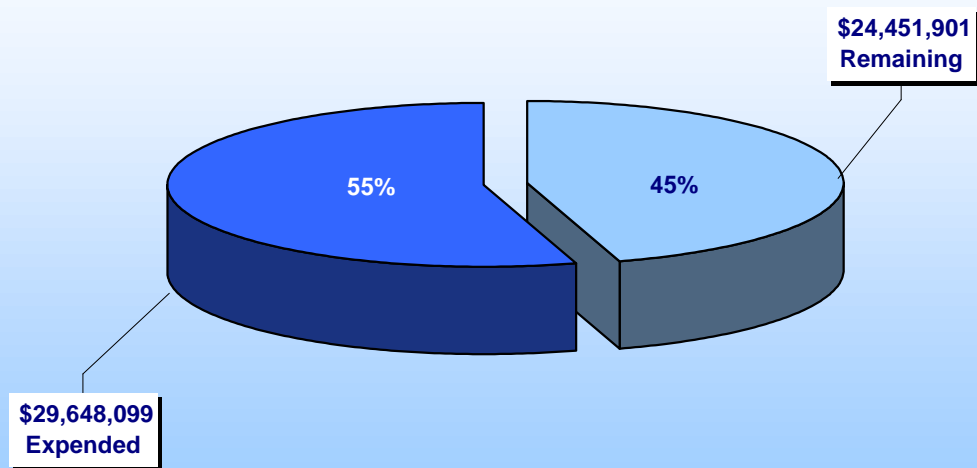
a/ This data includes supplemental information and was provided by the CDSS County Financial Analysis Bureau.

FY 00/01 CalWORKs Single Allocation versus Expenditures through the 3rd Quarter



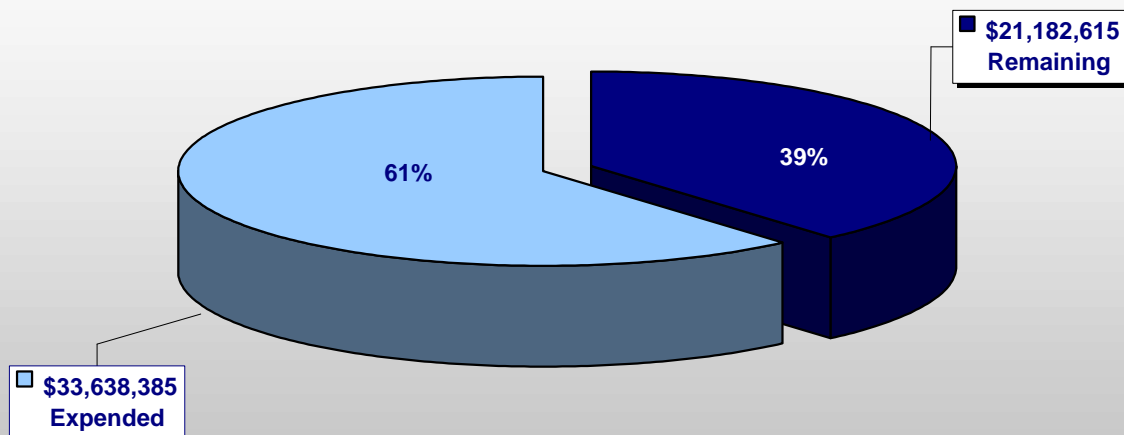
FY 00/01 Allocation \$1,722,401,264

FY 00/01 Mental Health Allocation versus Expenditures through the 3rd Quarter



FY 00/01 Allocation \$54,100,000

FY 00/01 Substance Abuse Allocation versus Expenditures through the 3rd Quarter



FY 00/01 Allocation - \$54,821,000

Mental Health and Substance Abuse Treatment Allocation and Percent Expended a/

Table 2

	Mental Health		Substance Abuse	
	Allocation FY 00/01	Percent Expended Through 3/01	Allocation FY 00/01	Percent Expended Through 3/01
Statewide	\$ 54,100,000	55%	\$ 54,821,000	61%
Alameda	\$ 2,094,115	118%	\$ 2,122,350	22%
Alpine	\$ 25,000	6%	\$ 25,000	0%
Amador	\$ 32,530	67%	\$ 32,950	79%
Butte	\$ 671,046	49%	\$ 680,148	36%
Calaveras	\$ 48,544	8%	\$ 49,198	12%
Colusa	\$ 32,434	9%	\$ 32,871	0%
Contra Costa	\$ 1,430,509	16%	\$ 1,449,742	122%
Del Norte	\$ 193,419	0%	\$ 194,787	0%
El Dorado	\$ 170,571	112%	\$ 172,871	139%
Fresno	\$ 2,067,141	78%	\$ 2,095,012	22%
Glenn	\$ 95,428	24%	\$ 96,660	18%
Humboldt	\$ 336,272	46%	\$ 340,806	43%
Imperial	\$ 472,483	105%	\$ 478,854	59%
Inyo	\$ 36,180	0%	\$ 36,668	0%
Kern	\$ 1,611,784	76%	\$ 1,633,516	58%
Kings	\$ 273,760	44%	\$ 277,451	1%
Lake	\$ 219,704	32%	\$ 222,612	56%
Lassen	\$ 107,259	75%	\$ 108,112	75%
Los Angeles	\$ 16,242,331	56%	\$ 16,461,325	110%
Madera	\$ 297,255	139%	\$ 301,263	38%
Marin	\$ 109,343	55%	\$ 110,872	66%
Mariposa	\$ 73,981	26%	\$ 74,481	25%
Mendocino	\$ 221,478	0%	\$ 224,157	0%
Merced	\$ 864,150	12%	\$ 875,855	28%
Modoc	\$ 57,608	39%	\$ 58,161	45%
Mono	\$ 25,000	100%	\$ 25,000	100%
Monterey	\$ 411,362	38%	\$ 416,909	33%
Napa	\$ 112,186	62%	\$ 113,245	92%
Nevada	\$ 106,897	59%	\$ 108,068	40%
Orange	\$ 2,764,947	71%	\$ 2,802,227	3%
Placer	\$ 261,985	45%	\$ 265,517	40%
Plumas	\$ 63,277	49%	\$ 63,883	49%
Riverside	\$ 2,092,724	21%	\$ 2,120,994	2%
Sacramento	\$ 3,193,704	33%	\$ 3,236,764	52%
San Benito	\$ 44,744	0%	\$ 45,347	13%
San Bernardino	\$ 3,349,396	54%	\$ 3,394,610	35%
San Diego	\$ 2,851,276	79%	\$ 2,889,666	32%
San Francisco	\$ 1,101,301	56%	\$ 1,116,150	27%
San Joaquin	\$ 1,374,312	30%	\$ 1,392,841	37%
San Luis Obispo	\$ 339,698	47%	\$ 344,278	75%
San Mateo	\$ 288,585	31%	\$ 292,422	56%
Santa Barbara	\$ 472,216	20%	\$ 478,528	14%
Santa Clara	\$ 1,700,254	0%	\$ 1,723,179	72%
Santa Cruz	\$ 384,334	39%	\$ 389,516	49%
Shasta	\$ 329,582	56%	\$ 334,026	106%
Sierra	\$ 25,000	2%	\$ 25,000	19%
Siskiyou	\$ 210,830	15%	\$ 212,389	15%
Solano	\$ 540,883	50%	\$ 548,176	73%
Sonoma	\$ 423,137	81%	\$ 428,896	76%
Stanislaus	\$ 1,003,144	99%	\$ 1,016,669	91%
Sutter	\$ 133,963	0%	\$ 135,769	0%
Tehama	\$ 202,006	95%	\$ 204,187	67%
Trinity	\$ 37,197	0%	\$ 37,699	0%
Tulare	\$ 1,060,946	80%	\$ 1,075,251	24%
Tuolumne	\$ 187,997	70%	\$ 188,956	78%
Ventura	\$ 586,483	36%	\$ 594,390	71%
Yolo	\$ 313,044	38%	\$ 317,265	28%
Yuba	\$ 323,265	13%	\$ 327,461	19%

a/ This data includes supplemental information and was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

SECTION B

Selected Statewide CalWORKs Data [a/](#)
(A Description of State Fiscal Year 00/01 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

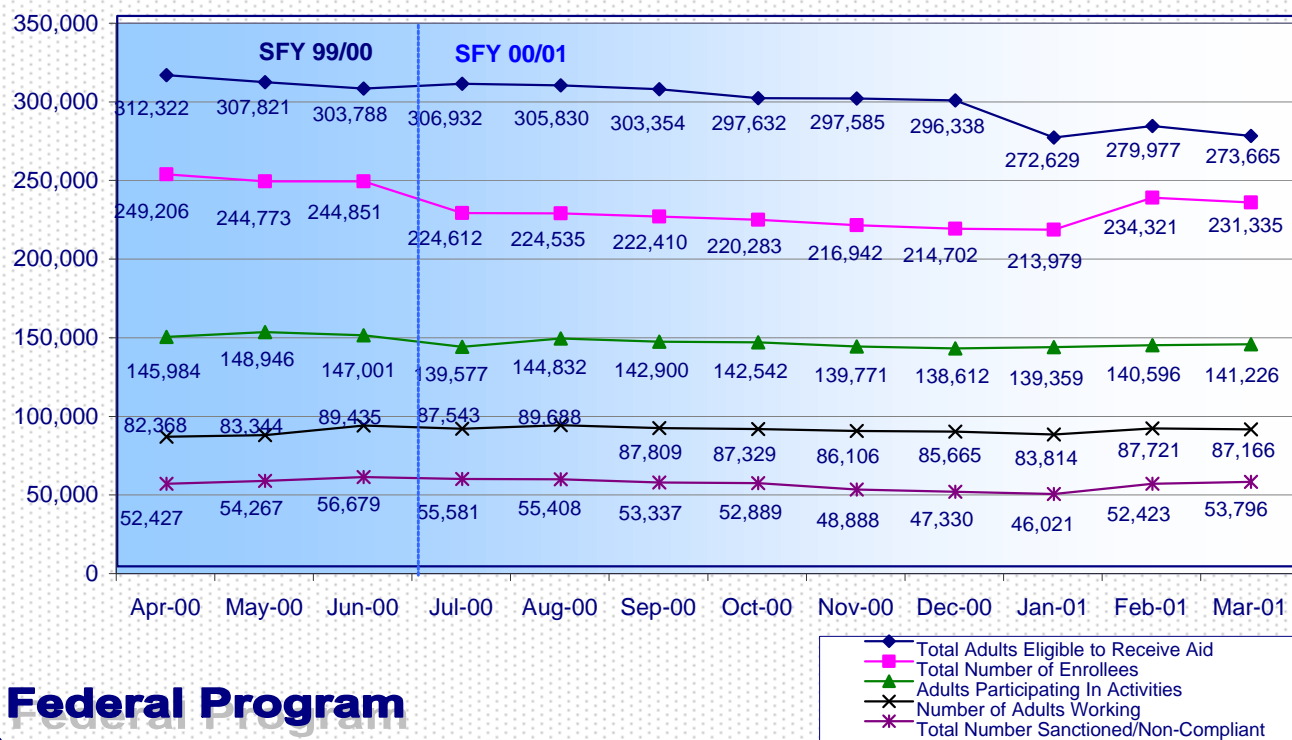
Federal Program

	<u>Quarter Average</u>
Aided Adults	275,424
Enrolled Adults	226,545
Exempt Adults	45,586
Non-Compliant Adults	50,746
Sanctioned	28,409
Non-Compliant	22,337
Good Cause Non-Participants	7,281
Adults in Unduplicated Activities	140,394
Job Search and Job Readiness Assistance	13,116
Services	10,460
Receiving Mental Health Services	6,329
Receiving Substance Abuse Services	1,956
Receiving Domestic Abuse Services	2,175
Working (Unsubsidized Employment)	86,234
Education and Training b/	44,018
Supportive Services	103,594
Child Care	43,397
Transportation	50,384
Ancillary Services	9,812

[a/](#) Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; January 2001 through March 2001. Data represents the average of the three months in the quarter.

[b/](#) For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program

Sources: Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; April 2000 through March 2001.

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Statewide	275,424	226,545	45,586	28,409	22,337	7,281	140,394	86,234
Alameda	9,884	8,953	805	2,194	1,527	395	4,564	2,842
Alpine	12	9	1	1	1	1	8	4
Amador	136	110	40	9	15	15	68	51
Butte	2,893	1,906	60	89	34	12	1,202	564
Calaveras	281	166	15	59	7	6	124	90
Colusa	104	87	22	19	6	4	44	17
Contra Costa	4,598	3,126	696	600	553	154	2,618	1,528
Del Norte	449	281	129	26	26	0	150	93
El Dorado	577	525	143	14	2	3	362	149
Fresno	10,683	9,045	1,376	1,956	1,449	28	3,809	1,906
Glenn	319	264	38	58	0	0	131	73
Humboldt	1,422	1,017	285	265	74	54	565	307
Imperial	1,954	2,487	243	894	5	0	1,340	721
Inyo	140	92	34	11	9	4	76	45
Kern	9,335	8,425	1,775	883	1,186	318	5,561	3,107
Kings	1,227	1,199	130	99	74	33	813	474
Lake	939	960	77	138	11	0	399	182
Lassen	297	259	33	28	13	33	150	62
Los Angeles	105,503	81,340	15,320	5,754	6,656	647	49,661	29,027
Madera	1,700	1,350	288	114	71	11	848	443
Marin	352	330	100	58	5	8	205	130
Mariposa	107	95	24	19	0	3	71	31
Mendocino	1,037	581	227	120	80	8	470	266
Merced	3,064	2,743	1,121	901	549	265	1,659	939
Modoc	126	49	15	0	0	0	27	10
Mono	30	27	7	5	4	0	24	9
Monterey	2,316	1,800	297	253	105	56	1,074	704
Napa	228	176	28	26	11	2	125	76
Nevada	245	268	44	44	8	0	136	78
Orange	7,817	6,683	1,365	771	163	149	5,383	3,476
Placer	771	562	72	53	49	7	308	172
Plumas	99	75	16	17	6	1	49	24
Riverside	11,604	9,337	1,966	2,479	2,874	791	8,339	6,827
Sacramento	16,780	16,094	1,925	455	625	277	7,202	4,717
San Benito	263	170	17	18	0	4	81	34
San Bernardino	21,791	18,206	5,396	2,779	1,782	2,798	12,601	8,268
San Diego	14,099	10,518	2,709	1,736	1,593	0	7,583	5,238
San Francisco	3,291	2,514	604	251	234	172	1,708	899
San Joaquin	6,543	6,777	1,017	1,601	137	188	3,809	2,983
San Luis Obispo	990	737	242	75	54	9	373	239
San Mateo	590	595	147	32	5	2	502	210
Santa Barbara	1,945	1,601	536	157	199	60	1,020	596
Santa Clara	4,134	3,706	1,054	679	295	35	2,481	1,335
Santa Cruz	1,104	940	282	23	30	5	521	273
Shasta	2,134	1,637	634	424	151	2	1,104	604
Sierra	17	15	0	0	0	0	10	0
Siskiyou	463	429	122	33	9	7	186	97
Solano	2,419	2,332	174	101	335	0	1,035	821
Sonoma	1,270	980	225	231	114	95	731	377
Stanislaus	4,332	4,179	755	462	241	108	2,505	1,211
Sutter	593	533	78	90	32	1	280	155
Tehama	669	530	85	98	66	1	348	161
Trinity	130	85	20	19	7	0	55	28
Tulare	6,086	5,408	800	570	561	486	2,684	1,631
Tuolumne	418	341	78	101	60	11	322	152
Ventura	2,987	2,123	1,554	321	137	8	1,867	1,247
Yolo	1,020	881	136	108	90	6	490	298
Yuba	1,111	887	204	88	7	0	530	235

a/ Data source: CA 237 CalWORKs caseload movement report for the months of January, February and March 2001 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2001 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports.

Research and Development Division

Data Systems and Survey Design Bureau

March 2002

**Education and/or Training [a/](#)
Federal Program**

Table 4

Average Number of Clients in Education and/or Training Activities a/			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	44,018		
Alameda	1,174	Orange	1,503
Alpine	8	Placer	112
Amador	6	Plumas	25
Butte	690	Riverside	2,249
Calaveras	35	Sacramento	2,126
Colusa	49	San Benito	25
Contra Costa	865	San Bernardino	3,302
Del Norte	66	San Diego	2,452
El Dorado	96	San Francisco	539
Fresno	1,497	San Joaquin	1,130
Glenn	36	San Luis Obispo	154
Humboldt	268	San Mateo	133
Imperial	537	Santa Barbara	488
Inyo	32	Santa Clara	769
Kern	1,940	Santa Cruz	290
Kings	204	Shasta	486
Lake	224	Sierra	12
Lassen	54	Siskiyou	81
Los Angeles	15,119	Solano	161
Madera	361	Sonoma	248
Marin	76	Stanislaus	487
Mariposa	39	Sutter	91
Mendocino	239	Tehama	141
Merced	717	Trinity	13
Modoc	6	Tulare	1,013
Mono	4	Tuolumne	132
Monterey	392	Ventura	693
Napa	68	Yolo	129
Nevada	73	Yuba	157

[a/](#) Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2001 (averaged).

**Supportive Services a/
Federal Program**
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	43,397	50,348	9,812	103,558
Alameda	2,290	1,840	254	4,383
Alpine	0	2	1	3
Amador	23	11	6	40
Butte	274	238	140	652
Calaveras	51	48	9	108
Colusa	7	0	0	7
Contra Costa	325	1,488	353	2,165
Del Norte	58	37	12	107
El Dorado	22	66	34	122
Fresno	3,419	1,204	550	5,173
Glenn	24	17	9	50
Humboldt	116	180	28	324
Imperial	187	51	23	261
Inyo	40	19	3	62
Kern	1,801	810	427	3,038
Kings	214	248	28	490
Lake	85	80	49	214
Lassen	38	5	4	47
Los Angeles	8,297	16,487	2,716	27,500
Madera	164	165	44	374
Marin	105	134	24	263
Mariposa	19	27	10	56
Mendocino	118	121	48	287
Merced	440	300	24	764
Modoc	13	0	0	13
Mono	3	1	1	5
Monterey	413	192	73	678
Napa	51	2	8	62
Nevada	73	49	11	133
Orange	1,629	2,517	187	4,333
Placer	234	64	54	351
Plumas	13	0	0	13
Riverside	2,987	2,161	679	5,827
Sacramento	4,576	4,468	408	9,452
San Benito	62	28	8	98
San Bernardino	4,602	5,509	1,036	11,147
San Diego	3,696	4,432	789	8,917
San Francisco	744	905	52	1,701
San Joaquin	599	1,477	211	2,287
San Luis Obispo	177	113	80	369
San Mateo	184	26	4	214
Santa Barbara	321	370	108	800
Santa Clara	1,134	2,011	264	3,409
Santa Cruz	323	290	90	703
Shasta	278	213	96	587
Sierra	5	2	2	9
Siskiyou	46	1	1	48
Solano	453	225	40	718
Sonoma	316	317	116	749
Stanislaus	115	56	48	220
Sutter	122	0	0	122
Tehama	56	71	51	178
Trinity	3	13	6	23
Tulare	894	803	252	1,949
Tuolumne	51	80	15	146
Ventura	721	178	243	1,142
Yolo	241	157	46	444
Yuba	142	38	39	219

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2001 (averaged).

**Mental Health Treatment a/
Federal Program
Table 6**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,760	6,329
Alameda	182	110
Alpine	0	1
Amador	0	0
Butte	14	94
Calaveras	3	6
Colusa	0	2
Contra Costa	44	83
Del Norte	0	8
El Dorado	24	85
Fresno	206	232
Glenn	4	3
Humboldt	12	60
Imperial	7	78
Inyo	3	2
Kern	235	312
Kings	56	77
Lake	17	66
Lassen	0	7
Los Angeles	717	1,563
Madera	35	94
Marin	34	47
Mariposa	0	10
Mendocino	35	51
Merced	40	36
Modoc	5	0
Mono	3	1
Monterey	93	113
Napa	1	2
Nevada	2	14
Orange	202	346
Placer	50	56
Plumas	1	3
Riverside	0	118
Sacramento	252	213
San Benito	0	0
San Bernardino	375	675
San Diego	247	278
San Francisco	2	15
San Joaquin	86	95
San Luis Obispo	23	36
San Mateo	12	5
Santa Barbara	62	129
Santa Clara	94	407
Santa Cruz	40	20
Shasta	8	54
Sierra	0	0
Siskiyou	1	16
Solano	62	40
Sonoma	100	137
Stanislaus	131	174
Sutter	1	21
Tehama	60	80
Trinity	0	3
Tulare	96	88
Tuolumne	21	38
Ventura	21	30
Yolo	39	62
Yuba	2	31

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of January 2001 through March 2001.

Substance Abuse Treatment ^{a/}
Federal Program
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,179	1,956
Alameda	11	4
Alpine	1	0
Amador	0	3
Butte	1	16
Calaveras	2	3
Colusa	0	0
Contra Costa	6	28
Del Norte	0	7
El Dorado	14	23
Fresno	135	74
Glenn	4	1
Humboldt	3	14
Imperial	2	20
Inyo	2	2
Kern	29	57
Kings	36	12
Lake	18	24
Lassen	0	10
Los Angeles	124	365
Madera	4	19
Marin	15	24
Mariposa	0	5
Mendocino	19	39
Merced	19	16
Modoc	3	0
Mono	1	0
Monterey	29	29
Napa	4	6
Nevada	1	8
Orange	28	52
Placer	23	26
Plumas	0	0
Riverside	0	53
Sacramento	44	88
San Benito	1	3
San Bernardino	155	267
San Diego	106	135
San Francisco	1	9
San Joaquin	10	22
San Luis Obispo	7	13
San Mateo	6	13
Santa Barbara	5	12
Santa Clara	5	32
Santa Cruz	22	19
Shasta	5	12
Sierra	1	1
Siskiyou	0	4
Solano	39	28
Sonoma	64	97
Stanislaus	91	92
Sutter	2	15
Tehama	32	41
Trinity	0	1
Tulare	3	3
Tuolumne	7	16
Ventura	23	48
Yolo	16	22
Yuba	0	20

^{a/} Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of January 2001 through March 2001.

**Domestic Abuse Treatment a/
Federal Program**

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,109	2,175
Alameda	110	125
Alpine	0	0
Amador	0	0
Butte	2	10
Calaveras	1	7
Colusa	0	0
Contra Costa	5	14
Del Norte	0	1
El Dorado	9	27
Fresno	2	4
Glenn	1	0
Humboldt	2	13
Imperial	0	2
Inyo	1	1
Kern	14	24
Kings	3	6
Lake	0	0
Lassen	0	1
Los Angeles	363	844
Madera	16	40
Marin	20	22
Mariposa	0	0
Mendocino	4	10
Merced	7	7
Modoc	0	0
Mono	0	0
Monterey	31	8
Napa	0	1
Nevada	0	5
Orange	103	300
Placer	4	6
Plumas	0	0
Riverside	0	0
Sacramento	3	1
San Benito	0	0
San Bernardino	71	111
San Diego	21	18
San Francisco	0	27
San Joaquin	1	6
San Luis Obispo	2	2
San Mateo	1	0
Santa Barbara	15	8
Santa Clara	75	241
Santa Cruz	16	20
Shasta	2	4
Sierra	1	0
Siskiyou	0	0
Solano	4	3
Sonoma	38	82
Stanislaus	106	92
Sutter	0	3
Tehama	30	29
Trinity	0	2
Tulare	0	2
Tuolumne	8	8
Ventura	15	26
Yolo	2	11
Yuba	0	1

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of January 2001 through March 2001.

SEPARATE STATE PROGRAM

SECTION

Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 00/01 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

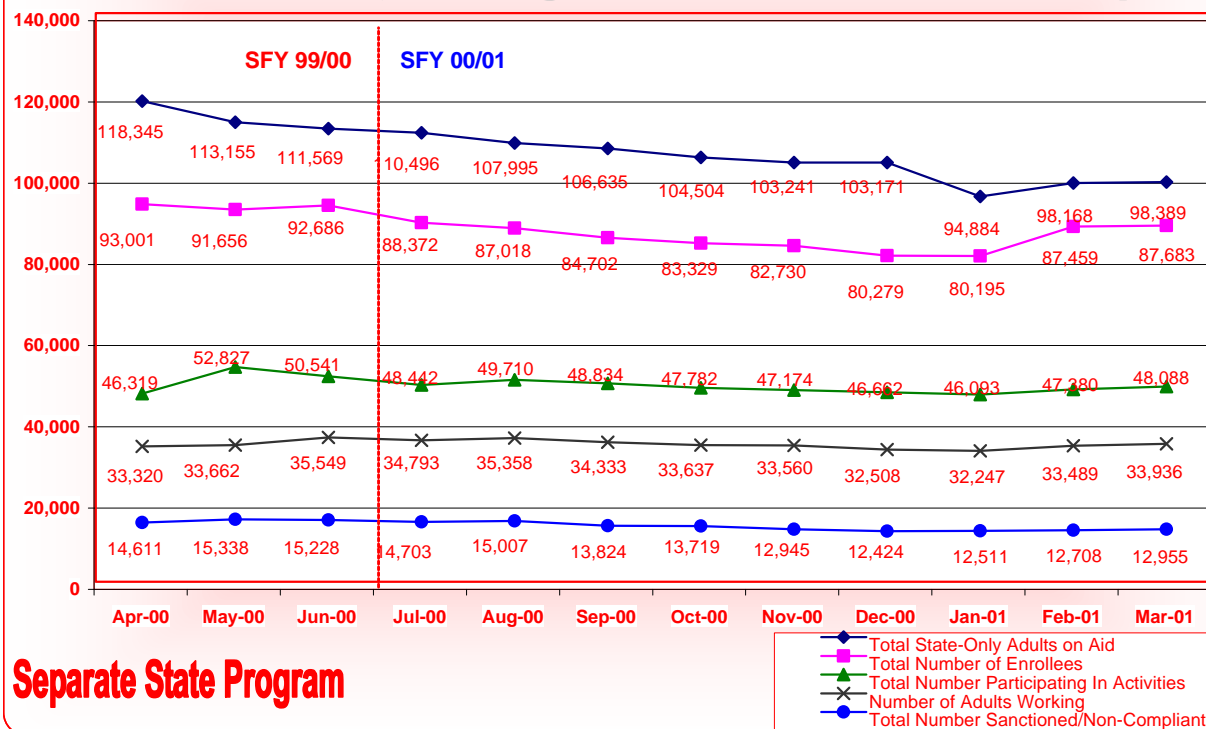
Separate State Program

	Quarter Average
Aided Adults	97,147
Enrolled Adults	85,112
Exempt Adults	7,827
Non-Compliant Adults	12,724
Sanctioned	8,053
Non-Compliant	4,671
Good Cause Non-Participants	3,348
Adults in Unduplicated Activities	47,187
Job Search and Job Readiness Assistance	3,568
Services	1,892
Receiving Mental Health Services	1,172
Receiving Substance Abuse Services	340
Receiving Domestic Abuse Services	380
Working (Unsubsidized Employment)	33,224
Education and Training ^{b/}	10,161
Supportive Services	19,024
Child Care	2,629
Transportation	14,449
Ancillary Services	1,946

^{a/} Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; January 2001 through March 2001. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; April 2000 through March 2001.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Statewide	97,147	85,112	7,827	8,053	4,671	3,348	47,187	33,224
Alameda	3,606	3,312	203	931	307	131	1,641	1,207
Alpine	11	9	0	1	1	0	9	2
Amador	32	29	7	2	5	2	11	7
Butte	1,502	1,130	31	38	10	2	531	314
Calaveras	116	60	12	13	2	4	35	22
Colusa	41	24	5	4	0	0	13	5
Contra Costa	1,023	787	70	138	61	13	476	335
Del Norte	279	174	17	6	5	0	79	53
El Dorado	156	121	28	4	1	2	57	25
Fresno	5,543	4,414	734	986	653	12	1,578	925
Glenn	126	84	24	21	2	0	45	29
Humboldt	663	381	84	114	26	27	190	97
Imperial	1,286	1,336	108	643	0	0	658	411
Inyo	63	36	5	5	2	0	28	13
Kern	3,017	3,233	275	282	400	95	1,872	1,117
Kings	526	521	25	29	22	9	292	143
Lake	437	394	11	47	1	0	128	58
Lassen	132	121	8	9	6	8	65	30
Los Angeles	31,065	22,172	1,544	831	724	78	13,697	10,218
Madera	659	709	46	43	24	5	326	225
Marin	85	87	25	6	1	0	61	41
Mariposa	47	36	2	6	1	0	23	11
Mendocino	290	244	55	61	44	7	167	85
Merced	1,488	1,624	392	474	209	107	860	590
Modoc	121	34	8	2	2	0	11	3
Mono	9	9	1	1	1	0	8	0
Monterey	733	694	65	31	17	13	254	172
Napa	25	17	4	4	0	0	11	5
Nevada	57	37	16	7	2	0	19	10
Orange	5,444	5,240	218	84	32	20	3,569	2,839
Placer	235	177	15	10	12	8	72	41
Plumas	34	19	2	5	3	0	13	5
Riverside	2,057	1,288	228	506	452	84	1,290	1,015
Sacramento	9,714	10,484	584	114	155	73	4,394	3,151
San Benito	91	102	9	6	0	8	58	20
San Bernardino	5,680	6,363	1,133	693	465	1,543	3,936	2,708
San Diego	4,502	4,095	342	240	327	0	2,325	1,632
San Francisco	1,696	1,538	156	45	30	222	1,090	712
San Joaquin	2,516	2,648	205	580	46	91	1,499	1,220
San Luis Obispo	205	180	18	13	10	5	62	43
San Mateo	56	37	1	2	0	2	37	19
Santa Barbara	433	411	89	59	45	41	240	137
Santa Clara	2,456	2,186	220	157	8	3	1,186	972
Santa Cruz	210	192	38	7	10	1	85	45
Shasta	883	777	105	162	54	2	476	286
Sierra	1	4	0	0	0	0	4	0
Siskiyou	240	206	61	25	5	1	94	54
Solano	377	454	19	16	54	0	156	136
Sonoma	174	160	4	45	23	1	107	57
Stanislaus	1,553	1,501	126	121	60	27	847	439
Sutter	235	130	11	18	10	1	82	53
Tehama	285	199	18	33	17	0	135	79
Trinity	55	45	13	10	4	0	29	13
Tulare	2,981	3,123	211	217	239	566	1,262	809
Tuolumne	133	101	4	46	23	4	97	43
Ventura	369	348	55	44	21	1	257	149
Yolo	768	710	54	34	32	130	353	238
Yuba	627	568	83	23	6	0	286	158

a/ Data source: CA 237 CalWORKs caseload movement report for the months of January, February and March 2001 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2001 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports.

Education and/or Training Activities *a/*
Separate State Program

Table 10

Average Number of Clients in Education and/or Training Activities <i>a/</i>			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	10,161		
Alameda	304	Orange	271
Alpine	8	Placer	33
Amador	0	Plumas	7
Butte	234	Riverside	240
Calaveras	7	Sacramento	1,305
Colusa	10	San Benito	13
Contra Costa	105	San Bernardino	555
Del Norte	24	San Diego	567
El Dorado	7	San Francisco	257
Fresno	462	San Joaquin	349
Glenn	6	San Luis Obispo	18
Humboldt	75	San Mateo	12
Imperial	169	Santa Barbara	89
Inyo	16	Santa Clara	70
Kern	517	Santa Cruz	41
Kings	69	Shasta	134
Lake	64	Sierra	5
Lassen	20	Siskiyou	27
Los Angeles	2,645	Solano	8
Madera	93	Sonoma	20
Marin	35	Stanislaus	191
Mariposa	4	Sutter	22
Mendocino	64	Tehama	34
Merced	280	Trinity	9
Modoc	1	Tulare	351
Mono	4	Tuolumne	25
Monterey	81	Ventura	70
Napa	7	Yolo	65
Nevada	7	Yuba	55

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2001 (averaged).

Supportive Services *a/*
Separate State Program
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,629	14,449	1,946	19,024
Alameda	31	402	38	471
Alpine	1	2	2	5
Amador	1	3	2	6
Butte	21	129	81	231
Calaveras	6	11	3	20
Colusa	1	0	0	1
Contra Costa	4	176	39	220
Del Norte	7	17	7	32
El Dorado	2	7	4	13
Fresno	378	412	183	973
Glenn	10	5	2	17
Humboldt	6	50	10	66
Imperial	32	18	7	57
Inyo	2	7	0	9
Kern	143	362	123	628
Kings	20	71	7	99
Lake	15	24	18	58
Lassen	4	0	1	5
Los Angeles	396	3,573	340	4,310
Madera	16	40	11	67
Marin	2	7	3	11
Mariposa	3	5	1	9
Mendocino	19	34	14	68
Merced	47	184	8	239
Modoc	1	0	0	1
Mono	0	0	0	0
Monterey	22	27	9	59
Napa	0	0	0	0
Nevada	5	6	1	11
Orange	119	1,507	42	1,668
Placer	6	9	11	26
Plumas	1	0	0	1
Riverside	119	298	103	519
Sacramento	400	2,495	127	3,023
San Benito	6	8	7	21
San Bernardino	225	971	205	1,401
San Diego	20	900	145	1,064
San Francisco	51	509	15	575
San Joaquin	58	562	53	673
San Luis Obispo	15	16	8	39
San Mateo	4	1	0	5
Santa Barbara	9	76	21	106
Santa Clara	34	853	21	909
Santa Cruz	20	46	12	78
Shasta	27	70	38	136
Sierra	0	1	1	2
Siskiyou	10	1	1	12
Solano	40	n/a	n/a	40
Sonoma	6	37	13	55
Stanislaus	26	37	24	87
Sutter	15	0	0	15
Tehama	6	26	25	57
Trinity	0	5	4	9
Tulare	82	247	80	409
Tuolumne	5	21	3	30
Ventura	46	20	27	92
Yolo	78	134	22	234
Yuba	5	25	22	52

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2001 (averaged).

Mental Health Treatment a/
Separate State Program

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	757	1,172
Alameda	77	47
Alpine	0	2
Amador	0	0
Butte	1	14
Calaveras	0	1
Colusa	0	0
Contra Costa	3	3
Del Norte	1	3
El Dorado	1	7
Fresno	50	59
Glenn	2	0
Humboldt	0	3
Imperial	2	26
Inyo	1	0
Kern	51	69
Kings	15	16
Lake	0	7
Lassen	0	0
Los Angeles	67	173
Madera	11	15
Marin	3	2
Mariposa	0	0
Mendocino	15	11
Merced	8	4
Modoc	5	0
Mono	0	0
Monterey	3	1
Napa	0	0
Nevada	0	2
Orange	150	250
Placer	3	5
Plumas	1	1
Riverside	0	8
Sacramento	28	27
San Benito	0	0
San Bernardino	86	115
San Diego	16	19
San Francisco	1	6
San Joaquin	11	41
San Luis Obispo	5	4
San Mateo	0	0
Santa Barbara	10	10
Santa Clara	7	74
Santa Cruz	6	9
Shasta	4	9
Sierra	0	0
Siskiyou	1	4
Solano	2	3
Sonoma	14	9
Stanislaus	34	37
Sutter	0	2
Tehama	21	25
Trinity	0	0
Tulare	26	18
Tuolumne	2	11
Ventura	2	2
Yolo	10	6
Yuba	1	9

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of January 2001 through March 2001.

Substance Abuse Treatment *a/*
Separate State Program

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	250	340
Alameda	5	2
Alpine	4	2
Amador	0	0
Butte	0	1
Calaveras	0	2
Colusa	0	0
Contra Costa	3	1
Del Norte	0	3
El Dorado	1	1
Fresno	46	25
Glenn	1	0
Humboldt	0	1
Imperial	1	9
Inyo	0	0
Kern	6	9
Kings	5	2
Lake	0	2
Lassen	0	0
Los Angeles	20	27
Madera	3	6
Marin	0	1
Mariposa	0	1
Mendocino	6	6
Merced	1	2
Modoc	1	0
Mono	0	0
Monterey	2	1
Napa	0	0
Nevada	0	2
Orange	21	38
Placer	2	1
Plumas	0	0
Riverside	0	7
Sacramento	15	15
San Benito	0	3
San Bernardino	35	54
San Diego	8	8
San Francisco	0	4
San Joaquin	0	5
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	2	3
Santa Clara	0	1
Santa Cruz	4	13
Shasta	0	4
Sierra	0	0
Siskiyou	0	0
Solano	3	4
Sonoma	20	10
Stanislaus	20	23
Sutter	0	3
Tehama	9	17
Trinity	0	0
Tulare	3	3
Tuolumne	1	4
Ventura	0	0
Yolo	1	2
Yuba	1	10

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of January 2001 through March 2001.

Domestic Abuse Treatment a/
Separate State Program

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	198	380
Alameda	47	53
Alpine	1	0
Amador	0	0
Butte	0	0
Calaveras	0	0
Colusa	0	0
Contra Costa	0	0
Del Norte	0	0
El Dorado	0	0
Fresno	0	0
Glenn	1	0
Humboldt	0	0
Imperial	0	0
Inyo	0	0
Kern	7	4
Kings	1	0
Lake	0	0
Lassen	0	1
Los Angeles	9	24
Madera	3	5
Marin	0	0
Mariposa	0	0
Mendocino	2	3
Merced	1	2
Modoc	0	0
Mono	0	0
Monterey	1	0
Napa	0	0
Nevada	0	0
Orange	76	222
Placer	0	0
Plumas	0	0
Riverside	0	0
Sacramento	0	0
San Benito	0	0
San Bernardino	4	11
San Diego	3	3
San Francisco	0	1
San Joaquin	0	1
San Luis Obispo	1	0
San Mateo	0	0
Santa Barbara	3	1
Santa Clara	3	5
Santa Cruz	5	0
Shasta	0	0
Sierra	0	0
Siskiyou	0	0
Solano	0	0
Sonoma	4	5
Stanislaus	13	13
Sutter	0	0
Tehama	10	12
Trinity	0	0
Tulare	0	0
Tuolumne	0	1
Ventura	0	1
Yolo	3	10
Yuba	0	0

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of January 2001 through March 2001.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Monthly Caseload Movement Report (CA 237) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/.57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For January:

CalWORKs Monthly Caseload Movement Report (CA 237), V2 dated February 22, 2002.

Welfare to WORK Monthly Activity Reports (WTW 25), V1 dated March 13, 2001.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1 dated March 13, 2001.

Child Care Monthly Reports (CW 115), V2 dated September 5, 2001.

Child Care Monthly Reports (CW 115A), V2 dated September 5, 2001.

For February:

CalWORKs Monthly Caseload Movement Report (CA 237), V2 dated February 22, 2002.

Welfare to WORK Monthly Activity Reports (WTW 25), V1 dated June 25, 2001.

Welfare to WORK Monthly Activity Reports (WTW 25A), V2 dated January 22, 2002.

Child Care Monthly Reports (CW 115), V2 dated September 5, 2001.

Child Care Monthly Reports (CW 115A), V2 dated September 5, 2001.

For March:

CalWORKs Monthly Caseload Movement Report (CA 237), V2 dated February 22, 2002.

Welfare to WORK Monthly Activity Reports (WTW 25), V2 dated January 28, 2002.

Welfare to WORK Monthly Activity Reports (WTW 25A), V2 dated January 28, 2002.

Child Care Monthly Reports (CW 115), V2 dated October 5, 2001.

Child Care Monthly Reports (CW 115A), V2 dated October 5, 2001.